



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, Director of Public Works
Kirk M. Scopac, Fleet Acquisition Administrator

ITEM DESCRIPTION: Consider adopting a resolution ratifying the purchase of one (1) 2024 diesel-powered front load refuse truck from Volvo & Mack Trucks of Waco in the estimated amount of \$379,396.20, as well as declare an official intent to reimburse the expenditure with the issuance of 2025 Limited Tax Notes.

BACKGROUND: Approval of this item will ratify the purchase of a diesel-powered front load refuse truck from Volvo & Mack Trucks as approved in the budget. The purchase is for one 2024 Mack diesel powered chassis with Wittke FEL body that is an addition to the fleet to support ongoing solid waste operations.

Volvo & Mack Trucks of Waco has been awarded contract #230802 by The Interlocal Purchasing System (TIPS), which Staff is recommending using for this purchase. Contracts awarded by TIPS have been competitively procured and meet the statutory procurement requirements for Texas municipalities.

This truck will replace existing asset #14953, a 2019 CNG-powered front load that will become a spare and allow for the auction of asset #13686, a 2013 model.

The front loader refuse truck was delivered in December 2024.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the Strategic Plan goal of “An organization committed to performance excellence”, as well as the Strategic Plan commitment to “Make strategic investments in fleet and equipment to increase efficiency, capitalize on technology advances and improve safety”. This item also supports the Strategic Plan goal of “Infrastructure and

Plan	Comments
	systems that support exceptional services and community growth”, as well as the commitment to “Provide responsive solid waste and recycling services”.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: This front load refuse truck is being funded with the issuance of the 2025 Limited Tax Notes. We are declaring an official intent to reimburse for this purchase. A budget adjustment will be prepared at the time of the sale to reimburse expenditures incurred prior to the issuance of the limited tax notes.

Funding for the purchase of the front load refuse truck from Volvo & Mack Trucks of Waco in the amount of \$379,396.20 will be available in account 364-2300-540-6222, project 103440, as follows:

Project Budget	\$	379,396
Encumbered/Committed to Date		-
Volvo & Mack Trucks of Waco		(379,396)
Remaining Project Funds Available	\$	-

ATTACHMENTS:
Resolution