



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works
Richard Wilson, PE, CFM, City Engineer

ITEM DESCRIPTION: Consider adopting a resolution authorizing change order #3 to the construction contract with RT Schneider Construction Company, Ltd. of Temple for changes related to the construction of South Pea Ridge Road Improvements in the amount of \$49,116.38.

BACKGROUND: Approval of this item will allow for the execution of change order #3 to the construction contract with RT Schneider Construction Company, Ltd. for the construction of South Pea Ridge Road Improvements.

As outlined in the attached engineer's letter of recommendation related to this change order, the proposed project scope changes are as follows:

- replace roadside ditches with storm sewer;
- revise traffic control plan;
- make field revisions; and
- adjust contract duration.

On September 21, 2023, Council authorized a construction contract with RT Schneider Construction Company, Ltd. for the construction of this project. Change order #1, for \$2,880.00, added project signs. Change order #2, for \$18,938.00, added water line gate valves to existing system to facilitate proposed water line relocations. With the execution of the change order, the revised value of the construction contract will be \$5,770,140.76.

The change order will add 21 days to the construction contract, which will revise the final completion date to March 6, 2026.

ALIGNMENT WITH ADOPTED PLANS:

| Plan | Comments |
|--------------------|---|
| Strategic Plan | This item supports the City of Temple’s Strategic Plan goal of “Infrastructure, facilities, and systems that support exceptional services and community growth,” as well as the commitment to “Develop a safe, connected, and well-maintained mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit, and air.” |
| Comprehensive Plan | This item supports Commitment 2.2 “Streets and Thoroughfares: Grow and enhance Temple’s thoroughfare system to ensure near- and long-term community connectivity, safety, and increased functional capacity” and Initiative 2.2.3 “Continue to implement the upcoming and future transportation projects identified in the Transportation Capital Improvement Program”. |
| Thoroughfare Plan | These roadways, with the proposed improvements, are identified as community collectors in the Thoroughfare Plan. |

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for change order #3 to the construction contract with RT Schneider Construction Company, Ltd. in the amount of \$49,116.38 is available in account 365-3400-531-6860, project 101874, as follows:

| | <u>353-2900-534-6860</u> | <u>365-3400-531-6860</u> | <u>Total</u> |
|-----------------------------------|--------------------------|--------------------------|------------------|
| Project Budget | \$ 1,416,618 | \$ 5,422,685 | \$ 6,839,303 |
| Encumbered/Committed to Date | (1,416,618) | (5,300,393) | (6,717,011) |
| RT Schneider Construction - CO #3 | - | (49,116) | (49,116) |
| Remaining Project Funds | \$ - | \$ 73,176 | \$ 73,176 |

ATTACHMENTS:

- Resolution
- Engineer’s Letter of Recommendation
- Change Order Form
- Change Order Exhibit