



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, Director of Public Works

Kenton Moffett, Assistant Director of Public Works

ITEM DESCRIPTION: Consider adopting a resolution ratifying an increase in the expenditures for FY 2024 from \$247,800 to \$400,800 for the hauling and disposal of sludge fees paid to S&M Vacuum & Waste, Ltd of Killeen.

BACKGROUND: On September 7, 2023, Council authorized the renewal of an annual contract with S&M Vacuum and Waste, Ltd. for hauling and disposal of sludge services for the Water Treatment Plant in the estimated annual amount of \$247,800 for FY 2024. Staff is requesting approval to ratify an increase to the expenditures for sludge hauling and disposal services by \$153,000 to a total of \$400,800 for FY 2024.

Sludge is largely generated by the operation of clarifiers. The original budget assumed the clarifiers would operate for only a portion of the year. Staff did not plan to operate the clarifiers once the membrane plant expansion was online. However, the membrane plant expansion is not yet approved for operation by the TCEQ.

This annual contract is structured as a 'unit price' contract to allow for flexibility in the contract based on the needs of the City during the fiscal year. Accordingly, no change order is required to the executed services agreement.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth" and the Strategic Plan commitment to "Plan for, design, construct, and maintain high quality water,

Plan	Comments
	wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for an increase in the expenditures for the hauling and disposal of sludge fees paid to S&M Vacuum & Waste by an estimated amount of \$153,000, to a total of \$400,800 for FY 2024, is available in account 520-5100-535-2338.

ATTACHMENTS:
Resolution