



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, Director of Public Works

Kenton Moffett, Assistant Director of Public Works

ITEM DESCRIPTION: Consider adopting a resolution ratifying an increase in the FY 2024 estimated expenditures of \$171,932, for a total of \$502,932, for the purchase of liquid polyaluminum chloride from USALCO, LLC of Dallas for the Water Treatment Plant.

BACKGROUND: On September 7, 2023, Council authorized an estimated expenditure of \$331,000 for liquid polyaluminum chloride (PAC) as needed from USALCO, LLC, formerly known as G2O Technologies. An additional estimated amount of \$171,932 is requested to cover expenditures for FY 2024. Liquid PAC is used in the treatment of potable water. The original FY 2024 budget anticipated onsite UV disinfection would be available. The onsite UV disinfection is not available as of today which has led in part to this overrun.

RFP #51-03-23 for liquid PAC was awarded to G2O Technologies by Council on September 15, 2022, for a one-year term with the option to renew for four one-year periods. The current term of this agreement will expire on September 30, 2024.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth," and the commitment to "Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the additional purchase of polyaluminum chloride from USALCO, LLC in the estimated amount of \$171,932 is available in account 520-5100-535-2118.

ATTACHMENTS:
Resolution