



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Nancy Glover, Director of Housing & Community Development

ITEM DESCRIPTION: FINAL PUBLIC HEARING: Consider adopting a resolution approving the Community Development Block Grant 2024-2025 Annual Action Plan and Budget, including funding recommendations.

BACKGROUND: The 2024-2025 Annual Action Plan reflects goals and objectives identified in the current 5-year Consolidated Plan.

2024-2025 Annual Action Plan and Budget

The 2024-2025 Annual Action Plan reflects the City of Temple's funding priorities and identifies the projects proposed to receive Federal funds under the CDBG program. The City of Temple anticipates that we will receive \$650,413 for our 2024-2025 CDBG allocation. Over 70% of the funding allocated to CDBG activities must benefit low to moderate income persons.

The proposed allocation of funds is as follows:

Program Administration	\$ 130,082
Housing Improvement Program	129,588
Homelessness and Mental Health Program	261,859
Neighborhood Revitalization	88,884
Demolition	40,000
Total CDBG Funds for 2024-2025	<u>\$ 650,413</u>

Program Administration - \$130,082 Used for personnel, operating and training costs associated with managing the CDBG Program.

Housing Improvement Program - \$129,588 Will provide home repairs for low to moderate income citizens in Temple.

Homelessness and Mental Health Program - \$261,859 Will implement the initiatives identified in the Homelessness and Mental Health Strategic Plan: Operation RISE.

Neighborhood Revitalization (Code Compliance) - \$88,884 Will focus on proactive measures to engage citizens to reduce code violations including the inspection of multiple types of properties including housing units.

Demolition - \$40,000 Will help eliminate slum and blight through the removal of deteriorating structures in LMI areas of Temple.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple’s Strategic Plan goal of “Neighborhoods where people love to live,” as well as the Strategic Plan commitments to “Foster cohesive, distinct, vibrant, safe, and attractive neighborhoods where citizens take pride and are engaged with their community” and “Improve access to a wide variety of housing types that are safe, accessible, and affordable.”

STAFF RECOMMENDATION: Receive presentation as indicated in the item description at Council’s request and conduct second public hearing. Adopt the item as presented.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: FY 2024-2025 CDBG funds in the amount of \$650,413 are to be allocated as recommended.

ATTACHMENTS:

Resolution