



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works
Richard Wilson, PE, CFM, City Engineer

ITEM DESCRIPTION: Consider adopting a resolution authorizing contract amendment #2 to the professional services agreement with Kasberg, Patrick and Associates, LP for design services related to the Avenue D Connections and Alleys Schematic and Final Design project in the estimated amount of \$68,900.

BACKGROUND: Approval of this item will allow for the execution of contract amendment #2 to the professional services agreement with Kasberg, Patrick & Associates, LP (KPA) for design services related to the Ave D Connections and Alleys Schematic and Final design project. These additional services are needed for additional surveying and redesign of East Ave D as outlined in the attached engineer's proposal.

On June 18, 2020, Council authorized a professional services agreement with KPA for this project. On March 21, 2024, Council authorized contract amendment #1 in the amount of \$153,400 for metes and bounds surveys, right-of-way and easement documents, and an opinion of probable cost of acquisitions for staff evaluation. Staff recommends a scope change to eliminate one (1) of two (2) proposed alley improvements to significantly reduce acquisition costs. This contract amendment addresses the elimination of the proposed alley improvements between East Ave D and East Ave E. See the attached project map. With the execution of this contract amendment #2, the revised value of the professional services agreement will be \$413,900.

The revised opinion of probable construction cost as a result of this additional design work is \$4,000,000.

These plan modifications will require 185 additional contractual days to make the plan modifications.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This project supports the Strategic Plan goal of “Neighborhoods Where People Love to Live” and “Infrastructure and Systems that Support Exceptional Services and Community Growth”, as well as the Strategic Plan commitments of “Foster cohesive, distinct, vibrant, safe and attractive neighborhoods where citizens take pride and are engaged with their community” and “Develop a safe, connected, and well maintained mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit, and air.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for contract amendment #2 to the professional services agreement with Kasberg, Patrick, & Associates in the amount of \$68,900 is available in project 102249, as follows:

	362-3400-531-6974	365-3400-531-6974	561-5200-535-6974	Total
Project Budget	\$ 2,000,000	\$ 1,631,000	\$ 34,000	\$ 3,665,000
Encumbered/Committed to Date	-	(819,900)	(18,800)	(838,700)
Kasberg, Patrick & Associates - CA #2	-	(68,900)	-	(68,900)
Remaining Project Funds	\$ 2,000,000	\$ 742,200	\$ 15,200	\$ 2,757,400

ATTACHMENTS:

Resolution
Engineer's Proposal
Contract Amendment
Project Map