



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Kellie Brown, Chief Information Officer

ITEM DESCRIPTION: Consider adopting a resolution authorizing the purchase of a three-year software subscription agreement for OpenGov software from Vertosoft of Leesburg, VA in the estimated total contract value of \$264,243.04.

BACKGROUND: Approval of this item will allow for the continued use of the OpenGov software solution, which the City currently uses for budgeting purposes. The City originally subscribed to the OpenGov platform in June 2019. The cloud based OpenGov platform allows departments to budget, plan, report, and communicate based on the strategic plan which drives departmental objectives and efficiency. The OpenGov software enables a full cycle of internal planning, budgeting, reporting in a single platform, eliminating challenges involved in working with silo tools for different functions. In addition, data within OpenGov can be used and easily prepared for citizen engagement and communications.

Vertosoft has been awarded contract #DIR-TSO-4227 by the Texas Department of Information System (DIR), which Staff is recommending using for this purchase. Contracts awarded by DIR have been competitively procured and meet the statutory procurement requirements for Texas municipalities.

The three-year term of the subscription agreement will be October 1, 2024 through September 30, 2027.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple Strategic Plan Goal of “An organization committed to performance excellence,” and the Strategic Plan commitment to “Optimize the use of data and technology to improve service and protect mission critical infrastructure.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the purchase of OpenGov software subscription from Vertosoft in the estimated amount of \$83,821 for FY 2025 will be available in account 110-1900-519-2515 upon adoption of the FY 2025 Budget.

Funding for the remaining two years of the annual subscription will be included in Information Technology Services' operating budget as follows:

FY 2026	\$	88,012
FY 2027		<u>92,412</u>
Vertosoft	\$	<u>180,424</u>

ATTACHMENTS:
Resolution