



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works
Richard Wilson, PE, CFM, City Engineer

ITEM DESCRIPTION: Consider adopting a resolution authorizing contract amendment #6 to the professional services agreement with Kasberg, Patrick & Associates, LP, for bidding and construction phase services required for the 24th Street Overpass and Pedestrian Improvements in the estimated amount of \$215,300.

BACKGROUND: Approval of this item will allow for the execution of contract amendment #6 to the professional services agreement with Kasberg, Patrick & Associates, LP (KPA), for bidding and construction phase services related to the construction of the 24th Street Overpass and Pedestrian Improvements.

As detailed in the attached engineer’s proposal letter related to this contract amendment, these additional services are needed to provide bidding and construction phase services as follows:

Contract Amendment 6

Bidding	\$ 9,000
Construction Administration	\$105,100
On Site Representation	<u>\$101,200</u>

Total \$215,300

On December 15, 2022, Council authorized a professional services agreement with Kasberg, Patrick & Associates, LP (Engineer) to design the 24th Street Pedestrian Facilities in the estimated amount of \$106,000. During design staff identified overpass roadway approach failures that would impact pedestrian improvements. Contract amendments #1 through #5 were executed to include geotechnical reports, surveys, and design of roadway improvements. During design TxDOT performed a bridge inspection and required repairs are included in this design. These previous contract amendments

increased the contract amount by \$88,200. This contract amendment #6 will address all roadway overpass deficiencies and add pedestrian improvements including lighting. See the attached project map. With the execution of this contract amendment, the revised value of the professional services agreement will be \$409,500.

Bids opened July 25, 2024, with the low bid of \$4,022,450 recommended for award concurrently on this agenda.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple Strategic Plan goals of Neighborhoods where people Love to Live” and infrastructure “Infrastructure and Systems that Support Exceptional Services and Community Growth” as well as the Strategic Plan commitments to “ Foster cohesive, distinct, vibrant, safe and attractive neighborhoods where citizens are engaged with their community,” and “Develop a safe, connected, and well-maintained mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit and air,” and the commitment to “Plan for, design, construct, and maintain high quality mobility infrastructure, systems, and services.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: A budget adjustment is being presented to Council with the concurrent agenda item related to construction of the 24th Street Overpass and Pedestrian Improvements. Funding for contract amendment #6 to the professional services agreement with Kasberg, Patrick & Associates in the amount of \$215,300 is available in account 365-3400-531-6974, project 102897, as follows:

Project Budget	\$	3,538,600
Budget Adjustment		1,150,000
Encumbered/Committed to Date		(221,680)
Kasberg, Patrick and Associates - CA#6		(215,300)
Patin Construction		(4,022,450)
Remaining Project Funds Available	\$	229,170

ATTACHMENTS:

Engineer's Proposal
Contract Amendment

Project Map
Resolution