

FY 2025**BUDGET ADJUSTMENT FORM**

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

**Adjustments should be rounded to the nearest \$1.**

ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT DESCRIPTION	ACCOUNT INCREASE		ACCOUNT DECREASE	
110-2210-522-25-35		Other Services / Land & Building Rentals	\$ 22,145			
110-0000-446-30-22		Rental / Fire Land Lease	\$ 22,145			
<b>TOTAL.....</b>			<b>\$ 44,290</b>		<b>\$ -</b>	

**EXPLANATION OF ADJUSTMENT REQUEST**

Include justification for increases AND reason why funds in decreased account are available.

To appropriate additional revenues and expenditures related to the First Amendment of the Land Lease Agreement between Temple Fire &amp; Rescue and Draughon-Miller Central Texas Regional Airport, effective May 1, 2025.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL?

DATE OF COUNCIL MEETING

05/01/25☒ Yes☐ No

WITH AGENDA ITEM?

☒ Yes☐ No☐ Approved☐ Disapproved☐ Approved☐ Disapproved☐ Approved☐ Disapproved

Department Head/Division Director

Date

Finance

Date

City Manager

Date

**Finance Comments (for Finance Department only)**

DESCRIPTION 1 FOR H.T.E.:

DESCRIPTION 2 FOR H.T.E.:

(To Be Entered by Finance)