



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Justin Brantley, Solid Waste Division Director
Belinda Mattke, Director of Purchasing and Facility Services

ITEM DESCRIPTION: Consider adopting a resolution ratifying contract amendment #1 to the emergency services agreement with D&J Enterprises, Inc. of Auburn, Alabama, for debris removal services in the amount of \$114,760.02.

BACKGROUND: The tornadoes and storm that struck the City on May 22, 2024 caused an abundance of brush and material debris throughout the City. Based on the volume of debris and in order to be responsive to citizen needs, Staff initiated an emergency 20-day services agreement with D&J Enterprises, Inc. (D&J) for curbside debris pickup and disposal services which Council ratified on June 6, 2024.

D&J worked approximately 12 to 14 hours per day, seven days a week, weather permitting, during the 20-day emergency contract period to assist the City with debris removal. Staff directed D&J to dispatch additional resources in order to expedite the removal process. Additional funding is needed to pay for all work completed within the 20-day emergency contract period.

D&J was awarded a debris removal and disposal services contract by the City of Southlake, Texas in accordance with Texas Government Code §791.001(g) to allow our cities to use each other's purchasing arrangements, bids, proposals, and contracts. Accordingly, Staff is recommending the use of Southlake's solicitation process and contract for this purchase.

The scope of services as outlined in the services agreement with D&J provides for unit rates defined in Southlake's contract with D&J. The City will pay D&J for the work completed at the unit rates defined in the contract. With the addition of \$114,760.02, the total contract value is \$1,279,760.02.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple’s Strategic Plan goal of “Infrastructure, facilities, and systems that support exceptional services and community growth” and the commitment to “Provide responsive solid waste and recycling services.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: A budget adjustment is being presented to Council for approval to appropriate funding for contract amendment #1 to the emergency services agreement with D&J Enterprises, Inc. for the debris removal services agreement. Upon approval of the budget adjustment, funding for the debris removal services in the amount of \$114,760.02 will be available in account 110-2320-540-2191.

ATTACHMENTS:

Resolution

Budget Adjustment