



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works

Richard Wilson, PE, CFM, Asst. Director of Public Works - Engineering

ITEM DESCRIPTION: Consider adopting a resolution authorizing contract amendment #4 to the professional services agreement with Kasberg, Patrick & Associates, LP of Temple for additional construction phase services for the Avenue G Pump Station Improvements project in the estimated amount of \$58,823.73.

BACKGROUND: Approval of this item will allow for the execution of contract amendment #4 to the professional services agreement with Kasberg, Patrick & Associates, LP (KPA) for additional construction phase services related to the construction of the Avenue G Pump Station Improvements. These services include additional on-site representation due to the actual construction time extending 358 days beyond the original contract time of 540 days. The extension of the construction time is mostly due to delays in delivery of the major electrical components, coordination with Oncor, and scheduling major pump station shutdowns during lower water demand periods. Please see the attached Engineer's Proposal dated April 4, 2025 for more information.

On May 6, 2021, Council authorized a professional services agreement with KPA for Final Design and Bidding based on the recommendations from the Preliminary Engineering Report (PER) dated January 15, 2021, in the amount of \$345,250. The City executed contract amendments 1 through 3 for the total amount of \$424,810. With the execution of this contract amendment, the revised value of the professional services agreement will be \$828,883.73.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth"; the commitment to "Plan for, design, construct and maintain high quality water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now

Plan	Comments
	and in the future”; and the initiative to “Invest in the continued maintenance, replacement, and improvement of the City’s water, wastewater, and drainage infrastructure”.
Comprehensive Plan	This item supports the Comprehensive Plan Commitment 1.2 to ensure that funding, operations and maintenance of the City’s public infrastructure systems are proactively planned and continuously provided to support exceptional services and community growth and Initiative 1.2.2 to implement the 2019 Water and Wastewater Master Plan to ensure an efficient, high-quality utility system to address future needs.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: A budget adjustment is being presented to Council for approval to appropriate funding for contract amendment #4 to the professional services agreement with Kasberg, Patrick & Associates for additional construction phase services for the Avenue G Pump Station Improvements. After approval of the budget adjustment, funding in the amount of \$58,823.73 will be available in account 561-5100-535-6546, project 102255, as follows:

Project Budget	\$	8,876,930
Budget Adjustment		30,769
Encumbered/Committed to Date		(8,848,875)
KPA - CA#4		(58,824)
Remaining Project Funds Available	\$	-

ATTACHMENTS:

Resolution
Engineer's Proposal
Contract Amendment
Project Map
Budget Adjustment